CITY OF MUSCATINE CITY COUNCIL BUDGET REVIEW SESSION Lower Level Conference Room – January 30, 2010

Mayor Dick O'Brien called the meeting for the City Council's budget review session for Saturday, January 30, 2010, to order at 8:00 a.m. Councilmembers present were Bynum, Natvig, Fitzgerald, LeRette, Lange, Shihadeh, and Roby. Also present were City Administrator Gregg Mandsager and Finance Director Nancy Lueck.

Following the call to order, the Mayor turned the meeting over to City Administrator Mandsager who provided a background and overview of ground rules concerning the process Council would be going through over the next several days. Building from the initial presentation made to City Council on January 28, 2010, City Administrator Mandsager provided a brief overview once again of the proposed budget for fiscal year 2010/2011.

The City Administrator then proceeded to provide an overview of financial information in the budget book. The departments that were covered that day for review were the Mayor and Council, Finance and Computer Operations, Legal, City Administration, Human Resources and Risk Management, Police Operations, Animal Control, Communications, Fire, Library, Art Center, Civil Defense, and Cable Operations.

During the budget review sessions, a number of questions and issues were debated by Council within each category.

Also in attendance were various Board members from the Art Center Board of Trustees as well as the Library Board of Trustees. Both the library and art center spoke on their proposed budgets.

With no further business to conduct, the meeting adjourned at 3 p.m.

Respectfully submitted,

City Administrator